

Approved Budget for Public School - Financial Year 13/14 (July 2013 - June 2014)

School	Budget funded by MOE				Specific Operation Funded through NZAID			
	Personnel	Operation	Depreciation	Total approved budget	ITC Fund	CI Maori	Isolation (Freight)	Total
Avarua	962,011.00	66,512.00	28,000.00	1,056,523.00	14,340.00	-	-	14,340.00
Avatea	683,848.00	39,501.00	25,000.00	748,349.00	8,580.00	-	-	8,580.00
Takitumu	337,677.00	24,083.00	9,000.00	370,760.00	4,800.00	2,850.00	-	7,650.00
Nikao	227,569.00	16,885.00	8,000.00	252,454.00	2,880.00	1,750.00	-	4,630.00
Rutaki	212,567.00	15,575.00	5,000.00	233,142.00	2,370.00	1,300.00	-	3,670.00
Arorangi	235,382.00	19,149.00	8,000.00	262,531.00	3,450.00	1,175.00	-	4,625.00
Tereora	1,926,568.00	159,300.00	37,001.00	2,122,869.00	19,410.00	-	-	19,410.00
Titikaveka	390,825.00	29,657.00	26,186.00	446,668.00	2,970.00	-	-	2,970.00
Aaura Pri	302,402.00	20,230.00	6,100.00	328,732.00	4,200.00	-	2,000.00	6,200.00
Vaitau	156,699.00	16,351.00	1,562.00	174,612.00	2,550.00	-	2,000.00	4,550.00
Aaura Col	711,829.00	43,493.00	14,891.00	770,213.00	5,490.00	-	2,000.00	7,490.00
Mangaia School	610,907.00	31,820.00	17,491.00	660,218.00	5,580.00	-	2,000.00	7,580.00
Enuamanu	407,211.00	22,361.00	11,000.00	440,572.00	4,020.00	975.00	2,000.00	6,995.00
Mauke	261,918.00	16,372.00	6,000.00	284,290.00	2,370.00	775.00	2,000.00	5,145.00
Mitiaro	147,134.00	10,053.00	5,000.00	162,187.00	1,140.00	550.00	2,000.00	3,690.00
Pukapuka/Niua	389,758.00	30,620.00	15,850.00	436,228.00	5,250.00	1,600.00	5,000.00	11,850.00
Nassau	112,680.00	7,681.00	1,100.00	121,461.00	1,050.00	200.00	5,000.00	6,250.00
Tukao	111,408.00	7,357.00	3,000.00	121,765.00	900.00	375.00	5,000.00	6,275.00
Tauhunu	85,730.00	7,303.00	3,000.00	96,033.00	930.00	150.00	5,000.00	6,080.00
Rakahanga	55,867.00	7,972.00	1,050.00	64,889.00	840.00	200.00	5,000.00	6,040.00
Tetautua	47,669.00	3,606.00	1,050.00	52,325.00	360.00	300.00	-	660.00
Omoka	150,952.00	12,551.00	8,200.00	171,703.00	1,740.00	750.00	5,000.00	7,490.00
Total	8,528,611.00	608,432.00	241,481.00	9,378,524.00	95,220.00	12,950.00	44,000.00	152,170.00
Total 13/14 MOE Division budget	1,089,015.00	394,633.00	99,383.00	1,583,031.00				
Supplementary Security Budget	-	208,945.00	-	208,945.00				
Total 13/14 budget as per appropriation	9,617,626.00	1,212,010.00	340,864.00	11,170,500.00				